


<b>Name</b>	<b>Marsden Road</b>	
Primary Customers	Shopping Area	
Secondary Customers	Night Time Economy	
Opening Hours (prev24hr)	Proposed: 0745 - 1700	
Location	Paulsgrove	
Asset Number	A2045	
		
Disabled Access	Yes	
Baby Change	No	
Usage 2012/13	38510	
Cleans per day	2	
Local alternatives	Paulsgrove Community Centre (not w/ends)	
<b>PROJECTED COSTS</b>	<b>TOTAL : £10920</b>	
Of which - CLEANING	£7445	
MAINTENANCE/VANDALISM	£700	
BUSINESS RATES	£830	
WATER	£1011	
ELECTRICITY	£779	
OTHER (Wallgate servicing, sanitary bin provision)	£155	

<b>Name</b>	<b>Hilsea Lido</b>
Primary Customers	Recreation
Secondary Customers	Transport infrastructure
Opening Hours: ( prev 24 hr)	Proposed 0745 - 1900
Location	Bus Terminus, Hilsea
Asset Number	A1954



Disabled Access	Yes
Baby Change	No
Usage 2012/13	56800
Cleans per day	2 + 1
Local alternatives	None
<b>PROJECTED COSTS</b>	<b>TOTAL : £13558</b>
Of which - CLEANING	£8769
MAINTENANCE/VANDALISM	£700
BUSINESS RATES	£2303
WATER	£1043
ELECTRICITY	£478
OTHER (Wallgate servicing, sanitary bin provision)	£265



<b>Name</b>	<b>White Hart Road</b>
Primary Customers	Tourist
Secondary Customers	Night Time Economy
Opening Hours (prev 24 hour)	Proposed 0600 - 2100
Location	Old Portsmouth
Asset Number	A2284



Disabled Access	Yes
Baby Change	No
Usage	61000
Cleans per day	2
Local alternatives	Point Battery PC, Wightlink
<b>PROJECTED COSTS - UNISEX CUBICLE ONLY</b>	<b>TOTAL : £8955</b>
Of which - CLEANING	£7136
MAINTENANCE/VANDALISM	£340
BUSINESS RATES	£755
WATER	£299
ELECTRICITY	£214
OTHER (Wallgate servicing, sanitary bin provision)	£211